Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$8,222.03	32	3,714
	Block Grant - TANF	\$48,843.53	205	21,290
	Block Grant - Non-TANF	\$154,352.63	605	81,314
August	Child Protective Services	\$8,816.88	41	4,225
	Block Grant - TANF	\$34,074.05	164	15,297
	Block Grant - Non-TANF	\$140,245.13	620	75,496
September	Child Protective Services	\$8,905.56	42	4,242
	Block Grant - TANF	\$33,424.89	161	14,896
	Block Grant - Non-TANF	\$135,095.60	644	70,257
October	Child Protective Services	\$9,677.01	44	4,426
	Block Grant - TANF	\$36,087.63	163	16,047
	Block Grant - Non-TANF	\$155,917.89	684	81,812
November	Child Protective Services	\$7,316.84	38	3,725
	Block Grant - TANF	\$24,824.14	129	10,921
	Block Grant - Non-TANF	\$135,848.62	721	72,448
December	Child Protective Services	\$810.88	4	438
	Block Grant - TANF	\$23,684.60	117	10,922
	Block Grant - Non-TANF	\$143,360.70	709	76,250
January	Child Protective Services	\$886.00	4	494
	Block Grant - TANF	\$21,048.75	121	9,476
	Block Grant - Non-TANF	\$137,630.43	657	74,193
February	Child Protective Services	\$954.00	5	503
	Block Grant - TANF	\$22,809.52	121	10,473
	Block Grant - Non-TANF	\$129,462.52	650	68,870
March	Child Protective Services	\$476.00	2	241
	Block Grant - TANF	\$27,922.60	126	12,010
	Block Grant - Non-TANF	\$140,186.04	634	73,810
April	Child Protective Services	\$864.76	5	547
	Block Grant - TANF	\$30,130.32	137	12,943
	Block Grant - Non-TANF	\$136,145.26	621	72,835
May	Child Protective Services	\$639.76	5	322
	Block Grant - TANF	\$26,067.84	127	11,872
_	Block Grant - Non-TANF	\$123,226.46	602	66,695
June	Child Protective Services	\$416.00	3	205
	Block Grant - TANF	\$25,240.49	109	11,204
	Block Grant - Non-TANF	\$142,315.07	587	75,746
	Child Protective Services	\$47,985.72	79	23,082
	Block Grant - TANF	\$354,158.36	620	157,351
	Block Grant - Non-TANF	\$1,673,786.35	1,561	889,726
State Fiscal Year Total		\$2,075,930.43	1,984	1,070,159

^{*}Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers